

**Public
Key Decision - No**

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter: Finance Performance Report (Q1)

Meeting/Date: Overview & Scrutiny (Performance and Growth) –
6th September 2023

Executive Portfolio: Executive Councillor for Finance & Resources

Report by: Director of Finance and Corporate Resources

Ward(s) affected: All Wards

Executive Summary

This report provides detail on the Council's budget and forecast expenditure for 2023/24 based on quarter 1 income and expenditure.

RECOMMENDATION

The Overview and Scrutiny Panel is invited to comment on Finance Performance Report (Q1) and appendices 1 to 3.